



THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

DECISION RECORD FORM

REQUEST: For PCC approval.

Title: Learning and Development Centre - Mechanical and Electrical Refurbishment

Executive Summary: The impending sale of Ladgate Lane HQ and the re-designed Community Safety Hub to match the affordable criteria has created the requirement to house a number of teams and services elsewhere across the Estate.

There is insufficient suitable accommodation within the current Police estate to support all the current functions with the biggest challenge being sourcing a location for Training.

Cleveland Fire Brigade is to vacate its current training facility, Learning Development Centre (LDC) in Grangetown in July 2017, when they relocate into their new Headquarters in Hartlepool.

They have offered the use of the LDC premises to Cleveland Police on a rent free basis on the provision that they will continue to own the building, with Cleveland Police taking over responsibility for its management and maintenance.

This proposal is for a 40 year licence to occupy agreement for the LDC to be signed between both Cleveland Fire Brigade and Police and Crime Commissioner for Cleveland.

Cleveland Police has the opportunity to consolidate its three training centres into a single location with the flexibility and ability to support the current and future demands of Cleveland Police.

A capital bid approval was sought and funds were secured to ensure the LDC is brought up to date and safe to inhabit.

The contract term is for 5 months.

An open tender was carried out using EU supply as the tender portal, advertising the contract in Contract Finder and OJEU as per Public Procurement Regulations 2015.

Five organisations submitted a response by the closing date of 12 noon on 12th May 2017. The evaluation team evaluated the five bids in line with the evaluation criteria.

Following the evaluation it became evident that Bidder 2's quality of response, ability to deliver the contract and cost effective plan submitted was the best value for money, has shown flexibility to working within a functioning training facility and any delay in the programme of works due to the outcome of an Asbestos Survey and its subsequent removal.

Subject to the Police and Crime Commissioner's final approval, the new contract will take effect from 12 June 2017.

Decision: Note the procurement method, analysis used and the recommendation put forward by the evaluation team.

Approve Bidder 2 as the best value solution to deliver the Mechanical and electrical refurbishment of the LDC.

OPCC Lead Officer: Michael Porter

Contractor Details (if applicable):

Implications:

Has consideration been taken of the following:	Yes	No	
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

(If yes please provide further details below)

Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC's Chief Finance Officer where the decision has financial implications)

The approved budget for the Mechanical and Electrical element of the work was approximately £305,000. Bidder 2's tender offered a service that came within this financial envelope.

Bidder 2 has submitted a total cost (including Mechanical, Electrical and contingency) of £277,751.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

Having read this report and having considered such information as has been provided at the time of being asked to express this view, the Chief Executive is satisfied that this report does not ask the PCC to make a decision which would (or would be likely to) give rise to a contravention of the law.

Equality and Diversity Implications

There are no diversity and equal opportunity implications associated with the award of this contract.

Human Rights Implications

There are no Human Rights implications associated with the award of this contract.

Sustainability Implications

Bidder 2 has in place a fully integrated sustainable approach in delivering contract requirements and has in place sustainable KPI measures. Therefore there are no sustainability implications associated with the award of this contract.

Risk Management Implications

There are no risks involved in the award of this contract. The recommended bidder has in place a full mobilisation set up for the commencement of this contract.

OFFICER APPROVAL

Monitoring Officer

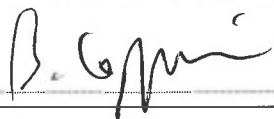
I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed 

Date 15/6/17

Police and Crime Commissioner:

The above request HAS my approval.

Signed 

Date 15/6/17