



THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

DECISION RECORD FORM

REQUEST:

Approval of funding for a new capital scheme for CCTV Processing equipment at a cost of £36,000.

Title:

CCTV Processing Equipment Capital Scheme

Executive Summary:

There is a significant reliance by the force and the courts for evidence obtained from CCTV systems to identify and prosecute offenders at all levels of Crime. These range from simple District theft and assault cases, through to Murder investigations which often could not be prosecuted without the support of CCTV evidence.

The equipment currently used by the force to process and copy this material is now in excess of 9 years old and is in urgent need of replacement due to its frequent malfunction and need for ongoing repairs. This scheme is for the replacement of the CCTV acquisition and processing equipment with new up-to-date digital equipment which will be compliant with the requirements of Information Security protocols. The scheme was due to be part of the 2015/16 Capital Programme but it is recommended that the scheme be brought forward into 2014/15, the Technical Support Unit have confirmed that the scheme can be delivered in the current financial year.

Decision:

Approve the funding of £36k for a new capital scheme - 'CCTV Processing Equipment' - to be added to the current Capital Programme.

Implications:

Has consideration been taken of the following:	Yes	No
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>

(If yes please provide further details below)

Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC's CFO where the decision has financial implications)

The supply of the equipment / software and licences with 12 month support and updates is at a cost of £36,000 to be funded from the 'Provision for Business Cases' within the 2014/15 Capital Programme and is therefore affordable within current resources. In addition, there is the annual renewal licence cost of £4,375 which will be funded from within existing force budgets.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

There are no legal implications arising from this scheme.

Equality and Diversity Implications

There are no equality and diversity implications arising from this scheme.

Human Rights Implications

There are no Human Rights Act implications arising from this scheme.

Sustainability Implications

There are no sustainability implications arising from this scheme.

Risk Management Implications

There is a reputational risk to the Force if it is unable to generate captured CCTV footage into a suitable format to be presented to the Courts. There are no risk implications arising from the introduction of this equipment. The introduction of this equipment will ensure compliance with the requirements of Information Security protocols .

OFFICER APPROVAL**Chief Executive**

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed: _____

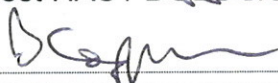


Date: _____


Police and Crime Commissioner:

The above request HAS / ~~DOES NOT HAVE~~ my approval.

Signed: _____



Date: _____

