



THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

DECISION RECORD FORM

REQUEST: For PCC approval			
Title: Procurement Report for the Provision of Personal Protective Carriers			
Executive Summary:			
<p>Cleveland Police have an ageing Fleet of Personal Protective Carriers, which are due for replacement due to their age and mileage. There has previously been no specific route to market for the provision of these vehicles, without Forces having to carry out their own local procurement.</p> <p>West Midlands Police procurement department facilitated the procurement exercise on behalf of the collaborative working group (which consisted of 32 other forces) and worked with fleet and procurement representatives from each force to agree and develop a specification.</p> <p>A collaborative procurement exercise was conducted through the Crown Commercial Service (CCS) vehicle framework contracts.</p> <p>In order to achieve efficiencies and economies of scale based on the overall operational vehicle volumes required from each force, the collaborative group agreed to use a further competition exercise as the most cost effective route to procuring from the framework contracts.</p> <p>West Midlands Police evaluated the responses in line with the criteria that they set out in the procurement to ensure that the proposed vehicle and conversion met the requirements of the agreed specification.</p> <p>The new collaborative vehicle contracts are went live on the 19th December 2016 for an initial period of 24 months; there are options to extend the contracts further by two periods of 12 months.</p>			
Decision:			
<p>That the Police and Crime Commissioner note the Procurement process used to appoint a contract for the provision of Personal Protective Carriers.</p> <p>The Police and Crime Commissioner agrees to use the collaborative contract for the provision of operational vehicles and spare part purchases from 2017 to 2020</p>			
OPCC Lead Officer: Michael Porter			
Contractor Details (if applicable): Mercedes Benz			
Implications:			
Has consideration been taken of the following:	Yes	No	
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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(If yes please provide further details below)

Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC's Chief Finance Officer where the decision has financial implications)

The table below shows the current and proposed vehicle purchase costs as well as Cleveland Polices vehicle requirements during the term of the contract.

Contract year	Quantity required	Collaborative contract pricing	Total Costs
Year1 2016/2017 (carry forward to 17/18)	2	£60,793	£121,586
Year2 2017/2018	5	£60,793	£303,965
Year 3 2018/2019	1	£60,793	£60,793

The current budget allocated within the capital programme is £61,000 per vehicle; therefore the contract price is within budget.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

Having read this report and having considered such information as has been provided at the time of being asked to express this view, the Chief Executive is satisfied that this report does not ask the PCC to make a decision which would (or would be likely to) give rise to a contravention of the law.

Equality and Diversity Implications

All Diversity and Equality considerations have been taken into account as part of initial CCS tendering process. There are no Diversity and Equality implications associated with the award of these contracts.

Human Rights Implications

There are no Human Rights implications associated with the award of these contracts.

Sustainability Implications

All Sustainability considerations have been taken into account as part of the initial CCS tender process. There is no sustainability implications associated with the award of these contracts.

Risk Management Implications

There is no risk implications associated with the award of these contracts. The recommended bidders have a very comprehensive understanding of the contract requirements and have vehicle dealership representation within the force area.

OFFICER APPROVAL

Monitoring Officer

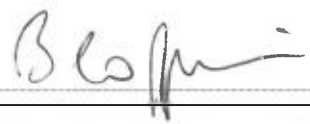
I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed 

Date 26/4/17

Police and Crime Commissioner:

The above request HAS my approval.

Signed 

Date 26/4/17

Report of the Chief Constable to the Police and Crime Commissioner for Cleveland.

Status: For Decision

Procurement Report for the Provision of Personal Protective Carriers

1. Purpose

- 1.1 Cleveland Police have an ageing Fleet of Personal Protective Carriers, which are due for replacement due to their age and mileage. There has previously been no specific route to market for the provision of these vehicles, without Forces having to carry out their own local procurement.
- 1.2 The purpose of this report is to advise the Police and Crime Commissioner of the procurement process undertaken during the recent collaborative procurement exercise led by West Midlands Police to award a contract for Personal Protective Carriers.

2. Recommendations

- 2.1 That the Police and Crime Commissioner note the Procurement process used to appoint a contract for the provision of Personal Protective Carriers.
- 2.2 The Police and Crime Commissioner agrees to use the collaborative contract for the provision of operational vehicles and spare part purchases from 2017 to 2020.

3. Background

- 3.1 For the provision of Personal Protective Carriers, a collaborative procurement exercise was conducted through the Crown Commercial Service (CCS) vehicle framework contracts.
- 3.2 In order to achieve efficiencies and economies of scale based on the overall operational vehicle volumes required from each force, the collaborative group agreed to use a further competition exercise as the most cost effective route to procuring from the framework contracts.

- 3.3 West Midlands Police procurement department facilitated the procurement exercise on behalf of the collaborative working group (which consisted of 32 other forces) and worked with fleet and procurement representatives from each force to agree and develop a specification.
- 3.4 West Midlands Police evaluated the responses in line with the criteria that they set out in the procurement to ensure that the proposed vehicle and conversion met the requirements of the agreed specification.
- 3.5 The new collaborative vehicle contracts are went live on the 19th December 2016 for an initial period of 24 months; there are options to extend the contracts further by two periods of 12 months.

4. Implications

4.1 Finance

The table below shows the current and proposed vehicle purchase costs as well as Cleveland Police's vehicle requirements during the term of the contract.

Contract year	Quantity required	Collaborative contract pricing	Total Costs
Year 1 2016/2017 (carry forward - to be purchased in 2017/18)	2	£60,793	£121,586
Year 2 2017/2018	5	£60,793	£303,965
Year 3 2018/2019	1	£60,793	£60,793

The current budget allocated within the capital programme is £61,000 per vehicle; therefore the contract price is within budget.

4.2 Legal

Contracts to be awarded under CCS terms and conditions.
(There are no legal implications with the award of these contracts).

4.3 Diversity & Equal Opportunities

All Diversity and Equality considerations have been taken into account as part of initial CCS tendering process. There are no Diversity and Equality implications associated with the award of these contracts.

4.4 Human Rights Act

There are no Human Rights implications associated with the award of these contracts.

4.5 Sustainability

All Sustainability considerations have been taken into account as part of the initial CCS tender process. There is no sustainability implications associated with the award of these contracts.

4.6 Risk

There is no risk implications associated with the award of these contracts. The recommended bidders have a very comprehensive understanding of the contract requirements and have vehicle dealership representation within the force area.

5. Conclusions

5.1 The contract has been awarded in compliance with EU Legislation.

5.2 The evaluation has been conducted in a fair, comprehensive, thorough and transparent process.

5.3 The collaborative working group are fully confident that the procurement process has achieved best value and the new vehicle contracts will not only provide value for money they will help to deliver vehicle standardisation across all forces.

Iain Spittal
Chief Constable